

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2020-21

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	MB5116 - Navjeevan Institute of Management, Nashik
Address	Shivshakti Chowk, CIDCO 4th Scheme, Nashik - 422008.

Online fee approval proposal for academic year 2020-21**INDEX**

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2018-19	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2018-19	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2018-19	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2018-19	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2018-19	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2020-21 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	4700	0	15081	0	19781	3060	16721	3060	0	0	0	0
2	Books	25	379466	223653	10953	0	614072	152149	461923	152149	0	0	0	0
3	FURNITURE	15	382506	83570	29173	0	495249	72099	423150	72099	0	0	0	0
4	MACHINERY	15	481745	8450	123554	0	613749	82796	530953	82796	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2020-21
(Information of the Trust)**

Name of the Trust/Society	NAVJEEVAN EDUCATION SOCIETY
Address (With Pin Code)	AT VINCHURGOWALI, POST MAADSANGVI, ADGAON NASHIK 422003
District - Taluka	Nashik-Nashik
Telephone No. with STD Code	02532303844
Fax No. with STD Code	02532390319
E-mail ID	navjeevan.mba@gmail.com
Website	www.navjeevanmba.com
Registration No. and date of Trust	MAH/879/Nashik.--11/08/1983
Year of Establishment of the trust	1983
PAN No - TAN No	AAATN5470D--NSKN01077G

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI SUBHASH GOPINATH DESHMUKH	MANAGING TRUSTEE	SERVICE
2	SMT VIJAYA SUBHASH DESHMUKH	CHAIRMAN	SERVICE
3	SHRI VIJAY BHAURAO KALE	SECRETARY	SERVICE
4	SHRI SUBHASH MUKUNDRAO INGLE	MEMBER	ENGINEER
5	SHRI PRAKASH NAGRAJ BORSE	MEMBER	ENGINEER
6	SHRI PUNDLIK GOVIND GAIKE	MEMBER	LECTURER
7	SHRI SUDHAKAR DINKAR HANUMANTE	MEMBER	SERVICE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	NAVJEEVAN INSTITUTE OF MANAGEMENT	SHIVSHAKTI CHOWK, 4TH SCHEME, CIDCO, NASHIK	MB5116	1994	MBA

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15
1	MBA	M. B. A.	2	60	60	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	1	1	61686056	0	
b	Others	0	0	0	0	
	Total	1	1	61686056	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the trust					Y	
Status of the Building:						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		1581		0	1581
	Cost(Amt. in Rs.)		61686056		0	61686056
Built up Area required Available as per AICTE/PCI/COA						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		1581		0	1581
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	60	0	60	60	0	53	0	0	0	0	0	0	0	0	
Total				60	0	60	60	0	53	0	0	0	0	0	0	0	0	

Institute Information	
Address	Shivshakti Chowk, CIDCO 4th Scheme, Nashik - 422008.
PIN Code	422008
Year of Establishment	1994
District - Taluka	Nashik-Nashik
Telephone No. (With STD code)	0253-2393827
Fax No. (With STD code)	0253-2390319
E-Mail ID	navjeevan.mba@gmail.com
Web Site	www.navjeevanmba.com
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B / B+ / B++ grade
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	25 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	86
Name of the Director / Principal of the Institution	DR. SUVARNA RAHUL SHINDE
Person duly authorised in terms of section 2 (l) of the Act	DR. SUVARNA RAHUL SHINDE Designation: I/C DIRECTOR Mobile No: 9604101118
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	PUNJAB NATIONAL BANK	4843002100001146	MAHATMA NAGAR EXT. UNTWADI
2	PUNJAB NATIONAL BANK	4843002100001614	MAHATMA NAGAR EXT. UNTWADI
3	STATE BANK OF INDIA	32118580956	MAIN BRANCH CBS
4	ICICI BANK	187101000217	UNTWADI

Form B2		1 Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		60	53	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		1994				
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		0				
Total cost of Equipment in the Department (Rs. in Lakhs)		0 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG	0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	236849 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	3954				
	No. of Books available	12164				
	No. of Journals subscribed In current year	14				
B) Carpet Area in Use for Library (in Sq. Mtr.)		120				
c) Facilities in Department - Library	1.	INTERNET				
	2.	LIBRARY SOFTWARE				
	3.	REPROGRAPHIC				
	4.	BOOK BANK				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	1	1	0	0	1	
c) Lecturers	4	4	0	2	6	

Form B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :120			Student on Roll : 113
a) With approved staff		3	Student - Teacher Ratio = 40:1			Student - Teacher Ratio = 38:1
b) With (approved adhoc + contract) staff		4	Student - Teacher Ratio = 30:1			Student - Teacher Ratio = 28:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	1	1	0	0	1	
b) Non- Technical	3	3	0	0	3	
c) Class- IV	3	2	0	1	3	
Total		6	0	1	7	0
Ratio of Non - Teaching - Teaching Staff		1:1.15				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
Whether Building os owned / Rental by college/ Institute:		O			
16	b) if owned built-up area in 1581.41 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	61686056	0	61686056
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
16	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	MANAGING TRUSTEE, N.E.S.			

Projected Addition		College / Institute / Hostel		
Particulars	2020-21 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	120000	0	500000	
c. Lab / Work shop	100000	100000	50000	
d. Laboratory equipments	0	0	0	
e. Books	150000	200000	200000	
f. Furniture & dead stock	0	50000	100000	
g. Vehicals	0	0	0	
h. Others	0	0	0	
Total	370000	350000	850000	

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2018-19		
1 st Year		
2 nd Year		
3 rd Year		
4 th Year		
5 th Year		
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2018-19		
1 st Year	58	3867962
2 nd Year	44	2934250
Fees collected (2018-19) per student for UG/PG course	UG Course - PG Course - 70000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	66688	6802212
b) PIO + Foreign National		

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR. SUVARNA RAHUL SHINDE
Regular incharge	Regular
Pay Scale	Vlth Pay Commision

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	YADAV MANGESH MURLIDHAR	Regular	07/11/2003	07/11/2003	MBA	Administrator		
2	AHER JITENDRA VASANT	Regular	16/07/2013	16/07/2013	MBA	Administrator		
3	PATHAK MUKUND PRAMOD	Regular	05/09/2000	05/09/2000	MBA	Administrator		
4	BHALERAO ARUN EKNATH	Regular	13/08/2004	13/08/2004	MBA	Administrator		
5	YEOLE YOGESH RAMKRUSHNA	Regular	08/11/2016	08/11/2016	MBA	Administrator		
6	PAWAR VAISHALI SOMNATH	Regular	13/11/2017	13/11/2017	MBA	Administrator		
7	NANDANWAR YATEEN SURESH	Regular	27/06/2016	28/06/2016	MBA	Teaching		
8	SHINDE SUVARNA RAHUL	Regular	12/07/2010	12/07/2010	MBA	Teaching		
9	KULKARNI PREETI MAHESH	Regular	01/06/2005	01/06/2005	MBA	Teaching		
10	SHINDE AMOL GORAKH	Regular	24/11/2016	24/11/2016	MBA	Teaching		

11	MEHETRE HEMANGI SHASHIKANT	Regular	23/03/2015	26/03/2015	MBA	Teaching			
12	SHIRSAT AMIT YASHWANT	Regular	08/10/2017	08/10/2017	MBA	Teaching			
13	JADHAV SAMADHAN BHIKAJI	Regular	09/11/2017	09/11/2017	MBA	Teaching			
14	MARATHE AMOL ARVIND	Regular	25-04-2018	25-04-2018	MBA	Teaching			
15	MHASKAR PRIYANKA RAJIV	Regular	01-08-2018	01-08-2018	MBA	Teaching			
16	MORE ARTI ULHAS	Regular	01-01-2019	01-01-2019	MBA	Teaching			
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
						Ratio			
1	Regular approved staff						03 = 1:40		
2	Regular + Contract + Adhoc						07 = 1:17		
(d)	Ratio of Non-Teaching - Teaching Staff -								
						Ratio	As per Council Norms		
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff						06 = 1:20	06 = 1:20	
VERIFICATION									
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)									
I, _____ (full name in block letters), son / daughter of _____									
solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.									
Date									
Place									
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.									

FORM-C Central Library Facility			
Total No of student in the institute		113	
Reading hall capacity		30	
Total carpet Area Sq.Mtr.		120	
a)	No. of Titles	3957	
b)	No. of Books	12164	
c)	No. of National Journals	12	
d)	No. of International Journals	2	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	4614700	Lakhs
	b) Subscription for Journal	53323	Lakhs
g)	Cost of Furniture	622218	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100 mbps FTTH
j)	No. of Computer available in the Library	PIII	0
		PIV	2
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Book Bank & Reprographic	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		40
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		40
5	Number of Applications Software's available		10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		6
7	Number of Scanners available		3
8	Total cost of the printers and scanners		317000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		100 mbps FTTH
14	Specify Bandwidth available		100 MBPS
15	Specify compression ratio		3:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	200658
17	Cost of Software in Computer Center	Rs. Lakhs	15108
18	Cost of Furniture in Computer Center	Rs. Lakhs	327544
19	Annual fee of the Internet Services in	Rs. Lakhs	0
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2018-19			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	LIBRARIAN	1	1
3	OFFICE SUPRITENDENT	1	1
4	CLERK	1	1
5	ACCOUNTANT	1	1
6	COMPUTER LAB INCHARG	1	1
7	PEON	3	3
8	ASST PROFESSOR	4	4
9	ASSOCIATE PROFESSOR	1	0
Total		14	13
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

Name of the College /Institute	MB5116 - Navjeevan Institute of Management, Nashik
Address	Shivshakti Chowk, CIDCO 4th Scheme, Nashik - 422008.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	AVISHKAR RECEIPT A/C	10000	10000	0	0	0	0
2	EXAMINATION BILL REC A/C	126984	126984	0	0	0	0
3	FEES A/C	6802212	6802212	0	0	0	0
4	INTT. RECEIVED	6947	6947	0	0	0	0
5	FEES COLLECTED FOR UNIVERSITY A/C	543596	543596	0	0	0	0
Total Income		7489739	7489739	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	543596	Total 543596 Deductible 0	0	0	0	0
2	REVENUE SUBSIDY RECEIVED FROM ANY AUTHORITY SUCH A	10000	Total 10000 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	6947	Total 6947 Deductible 0	0	0	0	0
4	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	126984	Total 126984 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	649128	Total 649128 Deductible 0	0	0	0	0
6	TUITION FEES	6153084	Total 6153084 Deductible 0	0	0	0	0
Total Income		7489739	7489739	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	ADMISSION REGULATING AUTHORITY A/C	33480	33480	0	0	0	0
2	ADVERTISMENT A/C	18920	18920	0	0	0	0
3	AFFILIATION CONTINUEATION FEES A/C	141848	141848	0	0	0	0
4	ALUMINI MEET EXP A/C	92250	92250	0	0	0	0
5	AUDIT FEES A/C	30000	30000	0	0	0	0
6	BANK CHARGES A/C	5341	5341	0	0	0	0
7	CLEANING EXP A/C	14192	14192	0	0	0	0
8	CONSULTANCY FEES A/C	44640	44640	0	0	0	0
9	DEPRECIATION A/C	647922	647922	0	0	0	0
10	ELECTRICITY EXP A/C	295070	295070	0	0	0	0
11	EXAMINATION BILL EXP A/C	130324	130324	0	0	0	0
12	FACULTY DEVOLAPMENT PROG. A/C	2700	2700	0	0	0	0
13	FEES PAID TO UNIVERSITY EXP A/C	541818	541818	0	0	0	0
14	TO FUNCTION EXP A/C	24484	24484	0	0	0	0

15	GREEN INITIATIVE EXP A/C	32769	32769	0	0	0	0
16	GUEST LECTURE A/C	90270	90270	0	0	0	0
17	INDUSTRIAL VISIT EXP A/C	74770	74770	0	0	0	0
18	INSURANCE A/C	2568	2568	0	0	0	0
19	INTERNET EXP A/C	68754	68754	0	0	0	0
20	MISC EXP	13776	13776	0	0	0	0
21	MUNICIPAL TAX A/C	28198	28198	0	0	0	0
22	NAAC EXP A/C	619512	619512	0	0	0	0
23	NBA EXP A/C	59000	59000	0	0	0	0
24	NEWS PAPER & PERODICALES A/C	16603	16603	0	0	0	0
25	OFFICE EXP	37235	37235	0	0	0	0
26	ORIENTATION & INDUCTION PROG EXP	10948	10948	0	0	0	0
27	PF CONTRIBUTION A/C	219044	219044	0	0	0	0
28	PLACEMENT & TRAINING EXP	70000	70000	0	0	0	0
29	POSTAGE, STAMP & COURIER A/C	5650	5650	0	0	0	0
30	PRINTING & STATIONERY A/C	148384	148384	0	0	0	0
31	REPAIRES & MAINTENANCE EXP. A/C	250097	250097	0	0	0	0
32	SALARY A/C	4192767	4192767	0	0	0	0
33	SECURITY EXP. A/C	192000	192000	0	0	0	0
34	STAFF WELFARE A/C	61234	61234	0	0	0	0
35	STUDENT ACTIVITY A/C	45447	45447	0	0	0	0
36	STUDENT WELFARE A/C	19102	19102	0	0	0	0
37	SUBSCRIPTION EXP A/C	108431	108431	0	0	0	0
38	TELEPHONE / FAX EXP A/C	20937	20937	0	0	0	0
39	TRAVELLING & CONVEYANCE A/C	44603	44603	0	0	0	0
40	UNIVERSITY FUND EXP A/C	19665	19665	0	0	0	0
41	WEBSITE DEVELOPMENT CHARGES A/C	29543	29543	0	0	0	0
42	WORKSHOP EXP A/C	70000	70000	0	0	0	0
Total Expenses		8574296	8574296	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	2956548	Total 2956548 Paid 2821467 Provision for Unpaid 135081 Claimed 2956548	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	108009	Total 108009 Paid 99319 Provision for Unpaid 8690 Claimed 108009	0	0	0	0
Salary - Teaching	Admin Charges PF	8978	Total 8978 Paid 8230 Provision for Unpaid 748 Claimed 8978	0	0	0	0
Salary - Non Teaching	Pay	1236219	Total 1236219 Paid 1154313 Provision for Unpaid 81906 Claimed 1236219	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	93078	Total 93078 Paid 85238 Provision for Unpaid 7840 Claimed 93078	0	0	0	0
Salary - Non Teaching	Admin Charges PF	8979	Total 8979 Paid 8231 Provision for Unpaid 748	0	0	0	0

			Claimed 8979				
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	90270	Total 90270 Claimed 90270	0	0	0	0
Affiliation / Inspection	Affiliation Fee	141848	Total 141848 Claimed 141848	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	672142	Total 672142 Claimed 672142	0	0	0	0
University fees paid (for students)	Enrollment Fee	19665	Total 19665 Claimed 19665	0	0	0	0
Insurance	Building Insurance	2568	Total 2568 Claimed 2568	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	102938	Total 102938 Claimed 102938	0	0	0	0
Repairs and Maintenance	Maintenance - Others	45000	Total 45000 Claimed 45000	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	102159	Total 102159 Claimed 102159	0	0	0	0
Audit Fees	Audit Fee - College	30000	Total 30000 Claimed 30000	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Penalties	33480	Total 33480 Claimed 33480	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	18920	Total 18920 Claimed 18920	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	85718	Total 85718 Claimed 85718	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	24484	Total 24484 Claimed 24484	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	45447	Total 45447 Claimed 45447	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	19102	Total 19102 Claimed 19102	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	92250	Total 92250 Claimed 92250	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	70000	Total 70000 Claimed 70000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	5341	Total 5341 Claimed 5341	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	2700	Total 2700 Claimed 2700	0	0	0	0
Professional Charges	Consultancy Fees - Legal	15000	Total 15000 Claimed 15000	0	0	0	0
Professional Charges	Consultancy Fees - Others	17640	Total 17640 Claimed 17640	0	0	0	0
Professional Charges	Professional Fees - Others	12000	Total 12000 Claimed 12000	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	13776	Total 13776 Claimed 13776	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	61234	Total 61234	0	0	0	0

			Claimed 61234				
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	44603	Total 44603 Claimed 44603	0	0	0	0
Communication Expenses	Internet Charges	68754	Total 68754 Claimed 68754	0	0	0	0
Communication Expenses	Telephone, Fax Charges	20937	Total 20937 Claimed 20937	0	0	0	0
Communication Expenses	Postage charges	5650	Total 5650 Claimed 5650	0	0	0	0
Printing and Stationery	Exam papers and form printing	148384	Total 148384 Claimed 148384	0	0	0	0
Establishment Expenses	Electricity	295070	Total 295070 Claimed 295070	0	0	0	0
Establishment Expenses	Cleaning	14192	Total 14192 Claimed 14192	0	0	0	0
Establishment Expenses	Gardening	32769	Total 32769 Claimed 32769	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	192000	Total 192000 Claimed 192000	0	0	0	0
Other Expenses	Expenses related to Students	860091	Total 860091 Claimed 860091	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	647922	Total 647922 Claimed 647922	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	108431	Total 108431 Claimed 108431	0	0	0	0
Total Expenses		8574296	8574296	0	0	0	0
		Total Claimed Expenses	8574296				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit MBA: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2020-21**FEES REGULATING AUTHORITY - 2020-21, Mumbai**



Online Fee Approval Proposal for Academic Year 2020-21

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Navjeevan Institute of Management, Nashik

Code: MB5116

Location: Shivshakti Chowk, CIDCO 4th Scheme, Nashik - 422008.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	
1	Teaching	Regular	Approved	Yes	KULKARNI PREETI MAHESH	DIRECTOR	01/06/2005	NA	MBA	Applicable and Submitted	187101505815 ICICI BANK	Nationalized / Private / Scheduled	593531	Bank Transfer	
2	Teaching	Regular	Approved	Yes	SHINDE SUVARNA RAHUL	NA	12/07/2010	NA	MBA	Applicable and Submitted	187101505822 ICICI BANK	Nationalized / Private / Scheduled	589572	Bank Transfer	
3	Teaching	Regular	Not Approved	Yes	MARATHE AMOL ARVIND	ASST PROFESSOR	25-04-2018	NA	MBA	Not Applicable	000701588235 ICICI BANK	Nationalized / Private / Scheduled	357423	Bank Transfer	
4	Teaching	Regular	Approved	Yes	NANDANWAR YATEEN SURESH	NA	28/06/2016	NA	MBA	Applicable and Submitted	187101505860 ICICI BANK	Nationalized / Private / Scheduled	333882	Bank Transfer	
5	Teaching	Regular	Not Approved	Yes	SHIRSAT AMIT YASHWANT	NA	08/10/2017	13/04/2018	MBA	Not Applicable		Nationalized / Private / Scheduled	300000	Cash	
6	Teaching	Regular	Not Approved	Yes	JADHAV SAMADHAN BHIKAJI	NA	09/11/2017	31/03/2018	MBA	Not Applicable		Nationalized / Private / Scheduled	291000	Cash	
7	Teaching	Regular	Approved	Yes	MEHETRE HEMANGI SHASHIKANT	LIBRARIAN	26/03/2015	NA	MBA	Not Applicable	ICICI	Nationalized / Private / Scheduled	255246	Bank Transfer	
8	Teaching	Regular	Approved	Yes	MHASKAR PRIYANKA RAJIV	ASST PROFESSOR	01-08-2018	NA	MBA	Not Applicable		Nationalized / Private / Scheduled	120000	Bank Transfer	
9	Teaching	Regular	Not Approved	Yes	MORE ARTI ULHAS	ASST PROFESSOR	01-01-2019	NA	MBA	Not Applicable		Nationalized / Private / Scheduled	70180	Cheque	
10	Teaching	Regular	Not Approved	Yes	SHINDE AMOL GORAKH	NA	24/11/2016	07/06/2018	MBA	Not Applicable	187101505811 ICICI BANK	Nationalized / Private / Scheduled	45714	Bank Transfer	
11	Administration	Regular	Not Approved	No	BHALERAO ARUN EKNATH	ACCOUNTANT	13/08/2004	NA	MBA	Applicable and Submitted	187101505838 ICICI BANK	Nationalized / Private / Scheduled	493095	Bank Transfer	
12	Administration	Regular	Not Approved	No	YADAV MANGESH MURLIDHAR	OFFICE SUPRITENDENT	07/11/2003	NA	MBA	Applicable and Submitted	187101505801 ICICI BANK	Nationalized / Private / Scheduled	253863	Bank Transfer	
13	Administration	Regular	Not Approved	No	AHER JITENDRA VASANT	COMPUTER LAB INCHARG	16/07/2013	NA	MBA	Applicable and Submitted	187101505821 ICICI BANK	Nationalized / Private / Scheduled	180699	Bank Transfer	
14	Administration	Regular	Not Approved	No	PATHAK MUKUND PRAMOD	NA	05/09/2000	NA	MBA	Not Applicable	187101505817 ICICI BANK	Nationalized / Private / Scheduled	134667	Bank Transfer	
15	Administration	Regular	Not Approved	No	YEOLE YOGESH RAMKRUSHNA	CLERK	08/11/2016	NA	MBA	Not Applicable	187101505810 ICICI BANK	Nationalized / Private / Scheduled	114873	Bank Transfer	
16	Administration	Regular	Not Approved	Yes	PAWAR VAISHALI SOMNATH	NA	13/11/2017	NA	MBA	Not Applicable	PUNJAB NATIONAL BANK	Nationalized / Private / Scheduled	59022	Cheque	
Total Teaching Faculty					10	Total Non Teaching Faculty					6				
Total Approved Faculty					5	Total Non Approved Faculty (Including Proposal Sent for Approval)					11				
Total Annual Salary - Teaching												2956548 (71%)			
Total Annual Salary - Administration												1236219 (29%)			
Total Annual Salary												4192767			
Total Basic Pay												1744390			
Total Grade Pay												514703			
Total HRA Pay												333621			
Total DA Pay												1460723			
Total TA Pay												139330			
Total IT Pay												63474			
Total Institute PT/PF Pay												213687			
Total PT/PF/other statutory deduction Pay												30700			